

FY 2014: Year in Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	24	\$ 59,693,575	24	0	0
Hospital	2	12,632,855	1	1	0
ICF/SNF	5	24,697,944	4	1	0
ALF/RCF	32	212,859,549	32	0	0
ALF & SNF Combination	5	82,880,449	4	1	0
SUB-TOTAL	68	\$392,764,372	65	3	0
Non-Applicability	48	6,838,650	48	0	0
GRAND TOTAL	116	\$399,603,022	113	3	0

Long-Term Care Proposals Received

Project Types	ALF/RCF		ICF/SNF		ALF/RCF & ICF/SNF Combination			LTCH		TOTAL	
	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>ALF/RCF Beds</u>	<u>SNF/ICF Beds</u>	<u>Proposals</u>	<u>Beds</u>	<u>Proposals</u>	<u>Beds</u>
Full Applications											
New Facility	17	1,155	2	140	5	260	270	1	38	25	1,863
Add Beds	7	204	0	0	0	0	0	0	0	7	204
Expedited Applications											
Bed Purchase	2	15	0	0	0	0	0	0	0	2	15
Bed Replacement	3	101	0	0	0	0	0	0	0	3	101
Renovate/Modernize	3	210	3	558	0	0	0	0	0	6	768
Non-Applicability											
10-Bed/10%	21	89	8	60	0	0	0	0	0	29	149
<\$600,000	9	376	3	267	0	0	0	0	0	12	643
Non-Substantive	1	84	0	0	0	0	0	0	0	1	84
TOTAL	63	2,234	16	1,025	5	260	270	1	38	85	3,827

CON – Certificate of Need

ALF - Assisted Living Facility

RCF - Residential Care Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH – Long-Term Care Hospital